

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (30900000108) IWD Minor Federal Programs  
Schedule 1

| <u>Rank</u>                      | <u>Description</u> | <u>Funding Source</u>         | Fiscal Year 2023<br>Department<br>Request | Fiscal Year 2023<br>Governor's<br>Recommendations |
|----------------------------------|--------------------|-------------------------------|---|---|
| Base                             |                    | FTE                           | 105.44                                    | 105.44  |
| <u>Total Budget Unit Funding</u> |                    | Fiscal Year 2022<br>Estimated | Fiscal Year 2023<br>Department<br>Request | Fiscal Year 2023<br>Governor's<br>Recommendations |
| Total FTE                        |                    | 119.18                        | 105.44                                    | 105.44  |